Message

From: Nwosu, Bernard [Ben.Nwosu@WestonSolutions.com]

Sent: 1/19/2016 3:43:58 PM **To**: Daly, Eric [Daly.Eric@epa.gov]

CC: Benton, Tim [Tim.Benton@WestonSolutions.com]

Subject: RE: Weston Financial Revisions (Based on 21 weeks) - Niagara Falls Boulevard Radiological Site

Eric,

The following is the cost estimate for RST 3 to provide Removal Action support at the Niagara Falls Boulevard Site over a 21 week period. The cost estimate provided is only based on labor, travel expenses, approximate expendables, analysis, and data validation.

Labor:

21 weeks at 50 hours a week (assumption) = 1,050 hours 1,050 hours at a labor rate of \$110.00 per hour = \$115,500 (Total Estimated Labor Cost)

Lodging and Per Diem (based on the cost incurred during the assessment mobilization and assuming that it would be 7 days a week with no mobilization back. 21 weeks at 7 days per week = 147 days):

Lodging Daily Rate = \$190.97 (includes taxes)
Daily rate of \$190.97 for 112 days = \$28,072.59 (Total Lodging Cost)

Daily Per Diem = \$51.00 Daily per diem of \$51.00 for 147 days = \$7,497 (Total Per Diem Cost)

Vehicle Fuel:

\$75.00 per week (assumption) for 21 weeks = \$1,575 (Total Fuel Cost)

Field Expendables (assumption) = \$7,000 (Total Expendables Cost)

Analytical (based on the same number of samples collected during the assessment being analyzed for the same parameters) = \$14,091.40 (Total Analytical Cost)

Data Validation Cost (based on the assessment data validation cost) = \$8,250.00 (Total Data Validation Cost)

Total Cost = \$181,985.99

Please let me know if you have any questions in regards to this 21 week cost estimate or if you would like to see anything else added to the calculated estimate.

Thanks,

Ben Nwosu Weston Solutions, Inc. RST3/ED2

From: Daly, Eric [mailto:Daly.Eric@epa.gov]

Sent: Tuesday, January 19, 2016 9:38 AM **To:** Benton, Tim; Nwosu, Bernard

Subject: Weston Financial Revisions

Importance: High

Good Morning:

I apologize but we are refining our financial estimates. Could I please get revised Weston cost estimates for NFB and HTC as well as an initial cost estimate for Canadian Radium? HTC is priority since I have a presentation this afternoon.

- Holy Trinity Cemetery- The reduced the excavation/ site time by 3 weeks from 12 to 9.
- Niagara Falls Boulevard- adjusted the time frame down to **21** weeks reducing that by **5** weeks to account for the lesser volume/ area being excavated.
- Canadian Radium-9 weeks of RST activity during shielding operations (Similar to Wolff Alport sidewalk shielding).

Thanks

Regards,

Eric

"We must, indeed, all hang together, or assuredly we shall all hang separately", Benjamin Franklin

Eric M. Daly

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